CIN: U74999HR2019PTC082396

PAN: AAHCD4146J



DY INFRA & PROJECTS PRIVATE LIMITED

P-1402, JMD GARDENS, ISLAMPUR, STATE HIGHWAY-13, GURGAON, HARYANA-122003

| ESTIMATE OF CIVIL & INTERIOR FIT-OUTS at Ramada Dehradun | | | | | | | | |
|--|---|-------|-----------|------|-----------------|--|--|--|
| S.NO | DESCRIPTION | UNITS | AREA(Sft) | RATE | AMOUNT | | | |
| | | | | | | | | |
| A: | CIVIL and INTERIOR WORKS | | | | | | | |
| 1 | Rooms | 40 | 16000 | 3600 | 5,76,00,000.00 | | | |
| 2 | BANQUET/CONFERENCE | 1 | 10000 | 3600 | 3,60,00,000.00 | | | |
| 3 | Banquet Kitchen(False Ceiling, lighting, Grating, Wall tiling, Floor Tiling, Plumbing, Paint work, D/W) | 1 | 2000 | 2600 | 52,00,000.00 | | | |
| 4 | BOH (Tiling, floooring,Plumbing,False ceiling, POP, Paint work, D/W, furniture, furnishing) | 1 | 2000 | 1500 | 30,00,000.00 | | | |
| 5 | Kids play zone(Tiling, floooring,Plumbing,False ceiling, POP, Paint work, D/W, furniture, furnishing) | 1 | 2000 | 1700 | 34,00,000.00 | | | |
| 6 | All day dining(complete interiors) | 1 | 2800 | 2600 | 72,80,000.00 | | | |
| 7 | GYM (Tiling, floooring,Plumbing,False ceiling, POP, Paint work, D/W, furniture, furnishing, excluding Equipments) | 1 | 1500 | 1400 | 21,00,000.00 | | | |
| 8 | SPA(Tiling, floooring,Plumbing,False ceiling, POP, Paint work, D/W, furniture, furnishing, SPA beds) | 1 | 1500 | 1800 | 5,25,000.00 | | | |
| 9 | Landcsape Area with Pathway,Plants (hardscape/soft scape, pool deck) | L/S | 10000 | 350 | 35,00,000.00 | | | |
| 10 | Pool Change rooms | 1 | 600 | 1000 | 6,00,000.00 | | | |
| 11 | 3D still & Moveable (Proposed Restaurant /New entire area) | L.S | 1 | 1 | 7,50,000.00 | | | |
| 12 | OS&E-COTTAGES (aminities,Locks,Matress,TV etc) | L/s | 1 | 1 | 40,00,000.00 | | | |
| 13 | MEP cost | Sft | 16000 | 750 | 1,20,00,000.00 | | | |
| 14 | Coffee shop | Sft | 1000 | 1200 | 12,00,000.00 | | | |
| 14 | OS&E-PUBLIC AREAS/BOH-Aminities,Banquet Furniture etc) | L/S | 1 | 1 | 10,00,000.00 | | | |
| | Total | | | | 13,81,55,000.00 | | | |



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| S.NO | DESCRIPTION | UNITS | AREA(Sft) | RATE | AMOUNT | | |
| В | Main Block - Refurbishment | | | | | | |
| 1 | Refurbishment/Shifting of restaurant (complete interiors including furniture,lights,furnishing, flooring, false ceiling, panelling without buffet equipments) Shifting of Main Kitchen (False Ceiling, lighting, | 1 | 5000 | 850 | 42,50,000.00 | | |
| 2 | Grating, Wall tiling, Floor Tiling, Plumbing, Paint work, D/W) | 1 | 2000 | 450 | 9,00,000.00 | | |
| 3 | Lobby (Tiling, floooring,Plumbing,False ceiling, POP, Paint work, D/W, furniture, furnishing) | 1 | 3000 | 950 | 28,50,000.00 | | |
| 4 | Refurbishment of rooms (as per mock up/only cosmetic changes) and cooridors incliuding fresh air provision (Existing) | 1 | 52 | 65,000 | 33,80,000.00 | | |
| 5 | Board room | 1 | 1500 | 1000 | 15,00,000.00 | | |
| 6 | PH room | 1 | 1 | 1000000 | 10,00,000.00 | | |
| | Total For DY Scope | | | | 1,38,80,000.00 | | |
| С | Consultancy/PMC | L/S | 1 | | 25,00,000.00 | | |
| PROJECT COST - Excl Taxes 15,45,35,000.00 | | | | | | | |

Note: Cost is subject to finalization of Design & Specs

Exclusion

- 1 Taxes
- 2 MEP/CIVIL works
- 3 Boring, UGT, Pipelien from Boring to UGT
- 4 Liasoning, Sanctions and approvals.
- 5 Pathway for Golf Cart.

6 Barb Wire Fencing on Periphery of Site

- 7 Any other item not part of BOQ.
- 8 Transportation of furniture and equipments
- 9 Electricity and water arrangment at site FOC
- 10 Travel and accomodation/Food for consultants

For DY Hospitality



(Authorized Signatory)