



VALUERS & TECHNO ENGINEERING CONSULTANTS (P) LTD.

CIN: U74140DL2014PTC272484

- · Valuers · Chartered Engineers · Lender's Independent Engineer (LIE) · Project Monitoring Consultants
- * Business Valuations * Proiect Reports & Consultants * Industry/Trade Rehabilitation Consultants
- NPA Management Account Monitoring Panel Valuer Consultant for 20 Nationalized Banks/PSUs

REPORT FORMAT: CL-1 | Version: 1.0 2018

FILE No.: VIS(2022-23)-PL492-395-685

Date: 12-12-2022

- CERTIFICATE NAME: Cost Vetting Certificate of the Project cost for proposed expansion of second line for manufacturing of the ductile iron cast auto parts and CNC machine by the company for the proposed manufacturing capacity of 16200 TPA for ductile iron cast auto parts
- PREPARED FOR ORGANIZATION: State Bank of India, IFB Branch, Kolkata
- BORROWER COMPANY'S NAME: M/s. Shakambhari Overseas Trades Private Limited
- ASSET TYPE: Machines & Infrastructure required for manufacturing of Ductile Cast Iron Casting for automobile industry.
- CURRENT LOCATION OF THE MACHINES: Proposed to be installed at Raturia Industrial Area, Angadpur, Durgapur, District East Burdwan, West Bengal - 713215.

TO WHOMSOEVER IT MAY CONCERN

S. NO.	PARTICULARS	DESCRIPTION					
1.	Date of Survey	Survey was not conducted as all the assets is proposed to be installed/ built at the site.					
2.	Date of Certificate	12.12.2022					
3.	Documents provided for perusal	a. TEV Report b. Copy of quotations of machines proposed to be installed					
4.	Current Location of the Machines	Proposed to be installed at Raturia Industrial Area, Angadpur, Durgapur, District East Burdwan, West Bengal 713215.					
5.	Borrowing Company	M/s. Shakambhari Overseas Trades Private					

REGISTERED OFFICE:

G-20, 3rd Floor, Preet Vihar, Vikas Marg, Delhi-110092

Ph.: +91 9958632707

CORPORATE OFFICE:

D-39, 2nd floor, Sector 2, Noida-201301 Ph - +91-0120-4110117, 4324647, +91 - 9958632707

6.	Type of Asset	Machines & Infrastructure required for manufacturing of Ductile Cast Iron Casting for automobile industry.						
7.	Type of Assessment	Cost vetting						
8.	Scope of Assessment	Project cost vetting of second line for manufacturing of the ductile iron cast auto parts and CNC Machines						
9.	Nature of Machinery	Machines for manufacturing of Ductile Cast Iron Casting for automobile industry.						
10.	Year of Manufacturing	Plant is yet to be installed.						
11.	Total Project Cost	Proposed Project Cost is Rs. 75.57 Crore as per the TEV Report.						
12.	Approved Cost vetted by RKA	Rs.70.15 Crores						
13.	Approved cost basis	Based on market rates and documents, information submitted by the company. For detailed justification please refer the calculation sheets below.						



SUMMARY SHEET

SUMMARY										
Sr. No.	Description	Pro	posed Cost (INR)	V	Vetted Cost (INR)					
			As per TEV		As per RKA					
1	Construction / Civil work	₹	8,25,00,000	₹	8,02,63,316					
2	Plant & Machinery	₹	49,07,00,000	₹	49,07,00,000					
3	Miscellaneous Fixed Assets	₹	6,20,04,000	₹	1,01,30,000					
4	Contingency, Margin Money for working capital, Preliminary & Pre- Operative Expenses	₹	12,05,00,000	*	12,05,00,000					
	TOTAL	No.	75,57,04,000		70,15,93,316					

Note:-

- 1. The above cost is vetted of Rs. 70, 15, 93, 316/- against cost shown by the company of Rs. 75, 57, 04, 000/- for the items vet by us. Items which couldn't be vetted due to unavailability of technical specification is of Rs. 5, 10, 34, 000/-.
- Vetting is done based on market trend for similar kind of foundry through which we
 have found that price quoted for the subject machines are reasonable with minor scope of
 negotiation.
- This cost vetting is done only on the basis of Quotations, Bills and Purchase Orders provided to us by the company.
- 4. This cost vetting is based on general estimation of similar works and may have certain margin of negotiation when the deal is finalized. So actual purchase cost may vary 5-10%.
- 5. On referring the TEV report provided to us, detailed specification of civil construction work was not mentioned. As per our analysis details like quantity and rates adopted in the TEV report seems to be wrongly typed as quantity of Reinforcement Work (TMT) is given as 1,220 MT which is a very high quantity & rates adopted for the same is Rs. 74,00,000/- or Rs. 6,100/- per MT which is very less and the same applies on MS Structure. Ongoing rates for Reinforcement Work (TMT) varies within the range of Rs. 52,000/- Rs. 55,000/- per MT whereas for Mild Steel structure it is around Rs. 65,700/- per MT.
- The subject machines/infrastructure is proposed to be installed at site and are not installed yet as per information provided by the company.
- 7. There can be variation in the estimated price if the specification & make of any items procured is different from the list provided to us during assessment.
- 8. The estimated price may vary at the time of actual procurement because of change in prices in the market for such kind of machinery/items for which we will not have any control. The cost vetting is only limited to the date of Certificate issued. Any change and variation of prices post the date of certificate is not covered in this certificate.
- The estimated cost verification is made based on the third-party information which has been replied upon in good faith.
- This certificate doesn't include any work related to drawing, design, sketch plan, procurement of the machines.
- Ownership and other legal point of view in respect of the asset is not considered in this report as same is out of scope of this certificate.
- This certificate is made at the request of the Bank.

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Item 1: Civil & Construction Work

Sr. No.	Building Description	Floor	Type of structure	Area in (sq.mtr.)	Area in (sq.ft.)	Rates adopted (INR/sq.ft.))	Estimated Cost (INR/sq.ft.)
1	HP 90 Moulding, Sand Plant, Vertical HP Line, Hand Moulding, Raw Material, Storage Area & Furnance Shed	Ground	GI Shed	5,155.50	55,494	₹ 800	₹ 4,43,95,042
2	Store Room, Pattern Store, Pattern Maintenance Room, Rest Room, Electrical Building & Sand Store	Ground	GI Shed	553.95	5,963	₹ 800	₹ 47,70,154
3	Rest Room	First	GI Shed	125	1,346	₹ 800	₹ 10,76,400
4	WareHouse	Ground	RCC	1,443.09	15,533	₹ 1,400	₹ 2,17,46,720
State.	Total			7,278	78,335	SENTENNING.	₹ 7,19,88,316

Notes:-

^{6.} As per the site plan drawings of all the structure was not made available to us.

Description	Unit of Measurement (UOM)	Quantity (Proposed by Company)	Estimated Rates (INR/UOM) (Proposed by Company)	Proposed Cost (INR)	Estimated Rates (INR/UOM) (By RKA)	Estimated Cost (INR) (By RKA)
RCC Road	Sq. Mtr.	2,250	₹ 3,500	₹ 78,75,000	₹ 3,500	₹ 78,75,000

Description	Unit of Measurement (UOM)	Quantity (Proposed by Company)	Estimated Cost (INR/UOM) (Proposed by Company)	Estimated Cost (INR/UOM) (By RKA)
Dewatering work	-	-	₹ 1,00,00	0 ₹ 1,00,000

Note:

This cost is approved based on the size told us by the company representative which is around 2 acres.

Description	No. of Trees	Rates adopted (INR/Trees)	(INR/UC	nated Rates OM) (Proposed Company)	Estimated Cost (INR/UOM) (By RKA)		
Tree Plantation	2,000	₹ 150	₹	3,00,000	₹	3,00,000	

1. Rates have been adopted as per industry standard.



^{1.} Project cost is referred from the TEV report provided to us.

² Building details like area and type of structure is referred from the maps/architect drawings.

^{3.}Cost vetting is based upon the plinth area rates calculation since no details of Bill of Quantity (BOQ) is made available to us.

^{4.} Area statement chart was not available in the drawings therefore individual structure area is calculated from the drawings

^{5.} Cost vetting of only those structure was possible whose sectional drawing along with the dimensions was mentioned in the drawings. Cost of rest of the structures is vetted on lumpsum basis

Item 2: Plant & Machinery

Sr. No.	Description	Proposed	Cost (INR)
1	Verticle Mouldig Line		,48,00,000
2	Belt Conveyors, Sensors	₹ 3	,14,00,000
-	and Shake out	3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3	Casting Cooling	₹	34,00,000
	Conveyour Induction Melting		
4	Furnace	₹ 2	,31,00,000
5	Tundish Pouring System	₹ 2	,90,00,000
6	Shot Blasting Machine	₹	68,00,000
	with Dust Collector Magmasoft autonomous		
7	engineering software	₹ 1	,29,00,000
8	Patter Making	<	48,00,000
9	Spectro Meter	-	,13,00,000
	Patter Plate Carrier,		
10	Vent Hole & Cooling	₹ 1	,39,00,000
	Conveyor Flask Assembly / Pallet		
11	Car	₹ 1	,69,00,000
12	Tool Presetter Model	*	24,00,000
12	STP MAGIS 500 Basic	`	24,00,000
13	CNC CMM Model Altera	=	84,00,000
	20.10.8 CNC CMM Model Altera		(m. 140)
14	SL 8.7.6	₹ 1	,16,00,000
15	Vertical Profile Projector	~	30,00,000
13	Model V20B		30,00,000
16	Granite Surface Plate : 1800 x 1200 x 200 mm	<	2,00,000
	Roundness & Cylindricity		
17	measuring instrument	=	76,00,000
	Talyrond 565T		
	Controur cum Roughness		
18	Measuring Equipment	=	55,00,000
	Form Talysurf* WRI PRO		
	Portable Roughness		
19	Tester Model Surtronic S-	~	8,00,000
	128 Doosan Korea make CNC		
20	Lathe Model LEO 1600		,96,00,000
	Doosan Korea make CNC		
21	Lathe Model Lynx		,56,00,000
	2100MA		
	Doosan Korea make CNC		Language agency
22	Lathe Model Lynx 2100	₹ 3	,87,00,000
200	LMB Doosan Korea make CNC		
23	Lathe Model Lynx 220 LB	₹ 2	,82,00,000
24	Doosan Korea make CNC	₹ 4	,57,00,000
24	Lathe Model Lynx 300M		,,,,,,,,,,,,,,
25	Doosan Korea make CNC	1	27.00.000
25	Lathe Model PUMA 2100LM	₹ 3	,37,00,000
	Doosan Korea make CNC		
26	Lathe Model PUMA		,78,00,000
	3100M		
27	Misc Parts	~	36,00,000

1. The proposed subject plant is having a capacity of 16,200 MTPA and cost of machines claimed corresponding to it is Rs 49.07 Crore i.e., Rs. 30,290/- per MTPA.

2.As per our market research cost for setting up ductile cast iron foundry varies within the range of Rs. 28,000/- per MTPA - Rs. 30,000/- per MTPA which majorly depends upon the brand value of the machines.

3. The range of such type of plant & machineries has been verified as per the information available on public domain.

Transaction (sale/purchase) of similar kind of foundries has been taken into consideration with respect to their production

capacity and further compared them with the proposed subject plant while arriving at the conclusion.

Sr. No.	Capacity (MTPA)	Price (INR)	Details						
1	2,00,000	₹ 6,00,00,00,000	This investment was made in recent past by TATA Metaliks for expansion of their existing foundry units. A premium has been added on account of large size of the project as compared to the subject project.						
2	9,000	₹ 22,00,00,000	As per an advertisement this foundry is available for sale in Gujarat. This foundry is approx. 5 Years old. Reasonable negotiation has been considered on the asking price. A premium on account of age of the foundry so as to eleminate the depriciation factor has also been considered while comparing it with the subject project.						

Item 3: Miscellaneous Fixed Assets

			Misc. Fix	ked /	Assets - CNC								
Sr.No.	Description	Specification	Quantity (Proposed by Company)		oposed Cost y Company	c	Freight harges (2% charges)	G	ST (18%)	Pro	oposed cost (INR)	Est	timated cost (By RKA) (In INR)
1	Diesel Generator	250 KVA	2	₹	32,00,000	₹	64,000	₹	5,76,000	₹	38,40,000	₹	30,00,000
2	Cables	-	(*)	₹	5,00,000	2	10,000	₹	90,000	₹	6,00,000	₹	6,00,000
3	LT Panels	-	1	₹	30,00,000	*	60,000	₹	5,40,000	₹	36,00,000		
4	1.5 Ton Capacity Battery Operated Stacker Model ES 15	1.50 Ton	1	₹	5,00,000	₹	g 17 <u>2</u> 9	*	90,000	₹	5,90,000	*	5,90,000
5	HT Cables		1	₹	30,00,000	₹	60,000	₹	5,40,000	₹	36,00,000		
6	Installation Charges		1	₹	50,00,000	₹	1,00,000	₹	9,00,000	₹	60,00,000		-
7	Starer, Switches, Electrical Fittings, AC Machines with Fittings, etc (Lot)		1	₹	10,00,000	*		*	1,80,000	*	11,80,000		3
8	Factory Shed , Offices and General Lightings (Lot)	æ	1	₹	5,00,000	*		₹	90,000	₹	5,90,000		\$
34.54	TOTAL			₹	1,67,00,000	3	2,94,000	₹	30,06,000	₹.	2,00,00,000	₹	41,90,000

			Misc. Fixe	d As	sets - 2nd Line	e							
Sr.No.	Description	Specification	Quantity (Proposed by Company)		oposed Cost by Company	c	Freight harges (2% charges)		SST (18%)	Pro	oposed cost (INR)	Est	timated cost (By RKA) (In INR)
1	Air Compressor		1	₹	29,00,000	₹	58,000	₹	5,22,000	₹	34,80,000	₹	34,80,000
2	Air Compressor Pipe Line		1	₹	12,00,000	₹		₹	2,16,000	₹	14,16,000	₹	14,16,000
3	Pumps		2	₹	1,00,000	₹	-	₹		₹	1,00,000	₹	1,00,000
4	Grinder Machine		1	2	8,00,000	₹	-	₹	1,44,000	₹	9,44,000	₹	9,44,000
5	LT Panels		1	₹	33,00,000	₹	66,000	₹	1,44,000	₹	35,10,000		
6	HT & LT Cables		1	Ę	60,00,000	2	1,20,000	₹	5,94,000	₹	67,14,000		
7	Installation Charges		1	₹	50,00,000	₹	1,00,000	₹	10,80,000	₹	61,80,000		•
8	Cable, Electric Wire, Starer, Switches, Electrical Fittings, AC Machines with Fittings, etc (Lot)		1	*	25,00,000	*	50,000	₹	4,50,000	₹	30,00,000		
9	De-dusting systems for Sand Plant+Shakeout, Sand Colout & Fume Exhaust System for Pouring & Mould Cooling Line		1	₹	1,29,00,000	*	2,58,000	₹	23,22,000	~	1,54,80,000		(*)
10	Factory Shed , Offices and General Lightenings (Lot)		1	₹	10,00,000	*		₹	1,80,000	₹	11,80,000		3.0
	Total			₹	3,57,00,000	3	6,52,000	₹	56,52,000	*	4,20,04,000	₹	59,40,000

NOTES:

- 1. Some of the items above couldn't be vetted because of unavailablity of technical specifications of the items.
- The items which couldn't be vetted is of Rs.5,10,34,000/- as shown by the company in Miscellaneous Fixed Assets.

Item 4: Contingency, Margin Money for working capital, Preliminary & Pre-Operative

<u>Expenses</u>

Sr.No.	Description	Pi	roposed Cost (INR)	Estimated Cost (INR)			
1	Contingency	₹	3,15,00,000	₹	3,15,00,000		
2	Margin Money for working capital	₹	5,25,00,000	₹	5,25,00,000		
3	Preliminary & Pre-Operative Expense	₹	3,65,00,000	₹	3,65,00,000		
	Total	₹	12,05,00,000	₹	12,05,00,000		

Note:-

1.Cost of Contingency, Margin Money for working capital, Preliminary & Pre-Operative Expenses is proposed as Rs. 3.15 Crore, Rs. 5.25 Crore, Rs. 3.65 Crore respectively which is around 4%, 7% & 5% respectively of the project cost.

For R.K Associates Valuers &

Techno Engineering Consultants (P) Ltd

INTERNAL USE

TYPED BY: Er. Gaurav Sharma

REVIEWED BY: Er. Manas Upmanyu

ANNEXURE: - I (LIST OF MACHINES PROVIDED BY CLIENT)

11/5



MACHINE TOOLS (INDIA) LIMITED 284, Sultan Sadan II, West End Marg, Lane No. 3, Saidulajab, Mehrauli, New Delhi 110 030. Web: www.moctool.com PLEASE NOTE NEW THE PROPERTY NEW MEETS THE (BIT) 295,000.00 For a (BTRIT) 295,000.00 Email: submignessible com-

M's Shakambhari Overseas Trades Pvt Ltd Raturia Industrial Area, Angadpur, Durgapur -713216, West Bengal

Ref. No.: DEL2112-1011 Date: December 27, 2021

Dear Sir

We are pleased to submit this offer for the under mentioned article(s) as per following terms & Conditions:

	155,000
0	0.

Standard accessories

- > Foot switch
- > Front door interlock
- > Full enclosure chip and coolant shield
- > Hand tool kit (including small tool for operations)
- > Leveling jack screw and plates
- > Manuals
- > Safety precaution name plates
- > Work light

Optional accessories

 Chip Conveyor Magnetic Scrapper Type 	6,140
> Tail Stock	1,250
> Linear Scale(X & Y axis)	12,000
➤ Air Conditioner	1,800
 Zyfra (europe) iot 4.0 software basis module, production control. 	
Ne code + emp+ license for I machine	2,000

R.O. Kh. No. 284, Sultan Sadan H, Wan End Mary, Lann No. J, Saidelajah, Mehranii, New Delhi 116434.

* Royd. Off.: No.A. Mirra Challo Stoot, Calvatia 200016

Branches - Bangalore, Blogol, Calvata, Chomas, Hydradiad, Murchas, Pare, Vachslara

Consultante Consultante





MACHINE TOOLS (INDIA) LIMITED

284, Sultan Sadan II, West End Marg, Lane No. 3, Saidulajab, Mehrauli, New Delhi 110 030.

Web: www.mactool.com

PLEASE NOTE NEW TELEPHONE NUMBERS Tel: (011) 29535555 Fax: (91)(11) 29533630 Email: salexa mactool com

M/s Shakambhari Overseas Trades Pvt Ltd Raturia Industrial Area, Angadpur, Durgapur -713216, West Bengal

Ref. No.: DEL2112-1004 Date: December 27, 2021

Dear Sir,

We are pleased to submit this offer for the under mentioned article(s) as per following terms & Conditions;

Model & Description	Qtv.	Price in USD
Doosan Turning Centre Model Leo 1600 and Fanuc 0iTP	1 No.	39,000
controller, Including the below Standard Accessories		

Standard accessories

- > Foot switch
- > Front door interlock
- > Full enclosure chip and coolant shield
- > Hand too! kit (including small tool for operations)
- > Leveling jack screw and plates
- > Manuals
- Safety precaution name plates
- > Work light

Optional accessories

*	Chip Conveyor Magnetic Scrapper Type	6,140
>	Tail Stock	1,250
>	Air Conditioner	1,800
>	Zyfra (europe) iot 4 0 software basis module, production control.	
	Ne code + cmp+ license for 1 machine	2.000 -

Page No. 1

H.O. Kh. No. 284, Sultan Sadan II, West End Marg, Lane No. 3, Saidatajab, Mehrauli, New Delhi 110 030.
* Regd. Off.: 56-A, Mirza Ghalib Street, Calcutta 700016
Rennelsex. Bannalore. Bhonal Calcutta. Chonnel Hodershad. Mossboi. Pure. Variodara.







MACHINE TOOLS (INDIA) LIMITED
284, Sultan Sadan II, West End Marg, Lone No. 3,
Soidulajab, Mehrauli, New Delhi 110 0.00.

Elifo annumentari mententari control della del 284, Sultan Sadan H, West End Marg, Lane No. 3, Saidulajab, Mehrauli, New Delhi 110 030. Web www.mactool.com

M/s Shakambhari Oversens Trudes Pvi Ltd Raturia Industrial Area, Angadpur, Durgapur -713 216, West Bengal

Ref. No.: DEL2112-1006 Date: December 27, 2021

We are pleased to subsoit this offer for the under mentioned article(s) as per following terms & Conditions;

Model & Description	Qty.	Price in USD
Doosan Turning Centre Model LVNX 2100 LMB and Fanue	1 No.	88,000,-
0iTP controller, Including the below Standard Accessories		

Standard accessories

- > Foot switch
- > Front door interlock
- > Full enclosure chip and coolant shield
- > Hand tool kit (including small tool for operations)
- > Leveling jack screw and plates
- > Manuals
- > Safety precaution name plates
- > Work light

Optional accessories

-	Chip Conveyor Magnetic Scrapper Type	6,140 -
*	Tail Stock	1,250
-	Air Conditioner	1,800
>	Zyfra (europe) iot 4.0 software basis module, production control.	
	No code * cmp+ license for 1 machine	2,000

H.O. Kh. No. 284, Nolton Nadon H, West End Mary, Lane No. 3, Saideltejoh, Mehrauli, New Delhi 110 636.
* Regol. Off. 55-A, Mirza Ghalib Stope, Calcutta 100016.
Brancher - Bangolero, Woqol, Calcutta, Choreni, Hydrofeal, Maerini, Pana, Viskadam







MACHINE TOOLS (INDIA) LIMITED
284, Sultan Sadan II, West End Marg, Lane No. 3,
Saidulajab, Mehrauli, New Dethi 110 030.

Web www.macdool.com

M/s Shakambhari Overseas Trades Pvt Ltd Raturia Industrial Area, Angadpur, Durgapur -713 216, West Bengal

Ref. No.: DEL-2112-1007 Date: December 27, 2021

We are picased to submit this offer for the under mentioned article(s) as per following terms & Conditions,

Model & Description	Qty.	Price in USD
Doosan Turning Centre Model LYNX 220 LB and Fanuc	1 No.	-,000,19
0iTP controller, Including the below Standard Accessories		

Standard accessories

- > Foot switch
- > Front door interlock
- Full enclosure chip and coolant shield
- > Hand tool kit (including small tool for operations)
- > Leveling jack screw and plates
- > Manuals
- > Safety precaution name plates
- > Work light

Optional accessories

*	Chip Conveyor Magnetic Scrapper Type	6,140
>	Tail Stock	1,250
>	Air Conditioner	1,800
*	Zyfra (europe) iot 4.0 software hasis module, production control.	
	No code + emp+ license for 1 machine	2,000

H.O. Nih. No. 284, Sultan Sadan H, West End Mary, Lane No. 3, Saidelajah, Mehraali, New Delhi 110 630.

* Repd. 455. 36-A, Mirra Ghalib Street, Calcutta 700016

Branchet - Bergulore, Bhopal, Calcutte, Cheronei, Hyderolisal, Mumber, Pane, Vashelars







MACHINE TOOLS (INDIA) LIMITED

284. Sultan Sadan II, West End Marg, Lane No. 3,
Saidulajab, Mehrauli, New Delhi 110 030,
Web: www.machaol.com

Mis Shakambhari Overseas Trades Pvt Ltd Raturia Industrial Area, Angadpur, Durgapur -713216, West Bengal

Ref. No.: DEL2112-1008 Date: December 27, 2021

Dear Sir.

We are pleased to submit this offer for the under mentioned writele(s) as per following terms & Conditions:

Model & Description	Qtv.	Price in USD
Doosan Turning Centre Model LYNX 300 M and Fanuc	1 No.	94,000
0iTP controller, Including the below Standard Accessories		

Standard accessories

- > Foot switch
- > Front door interlock
- > Full enclosure chip and coolant shield.
- > Hand tool kit (including small tool for operations)
- > Leveling jack screw and plates
- > Safety precaution name plates
- > Work light

Optional accessories

>	Chip Conveyor Magnetic Scrapper Type	6,140
>	Tail Stock	1,250
>	Linear Scale(X & Y axis)	12,000
>	Air Conditioner	1,800 -
>	Zyfra (europe) ist 4.0 software basis module, production control.	
	No code + emp+ license for 1 machine	2,000

H.O. Kh. No. 284. Sultan Sadan II, Wost End Morg, Lone No. 3, Saidhtajah, Mehrauli, New Delhi 110-836.
* Regid. Off.: 56-A, Mirra Chaibi-Streut, Calcasta-700016
Brancker - Forgaline, Bhopal, Calcasta, Cheman, Hybritology, Franc, Vadodore





Koyo,Ltd. 1-1-1 Yaya-Machi,Kumamoto 8e2-0969 Jupan



Fax.81-96-378-3185 http://www.koyoltd.jp/ e-mail • • • info@koyoltd.jp

Quotation for Model SM-60V-S-B

Vertical Molding Line

M/s; Shakambhari Overseas

Date: Oct.4th, 2021

No.	Description	Q'ty	Amount	Remarks	
Koy	o Vertical Molding Equipment	-	Fx. Works at Koyo	's Factory in Japanese Yen.	
1	Full Automatic Vertical Molding Machine Model: SM-60V-S-B type Capacity: 340molds/hour in maximum (un-cored) Cake-size; 620W x 500H x 180-330D mm with Manual Pattern Changer QPC-60V	lset	¥79,000,000	Shall be transported by 1 of 40ft Open-Top container and in 1 of 20ft Dry- containers	
2	Core-Setter Model: CS-60V-B	lset	¥15,000,000		
3	Pouring Table Model; PT-60 Length:5m long	lset		Savelli's scope	
4	Cooling Conveyor Model; CC-60 Length: 15.5m long (Inc). Control Panel) (for approx.45min.cooling time, at 180mm Mold thickness by 250molds/hour running)	2sct		Savelli's scope	
5	Spare Sealers & Rubber parts for SM-60V-S-B	lset	¥652,000		
6	Dispatch Charge of Engineers for Installation & Test-Run 3-persons x 25days	2sct	¥3,500,000	Boarding/Lodging/and Local conveying at Customer's expense	
1	Total Amount (in Japanese Yen)		¥98,152,000		

erms & Conditions:

Shipment from Koyo Factory in Japan: 10-months after in receipt of Down-Payment

Payment: Down Payment for 20% of Contract Price by Telegraphic remittance with Purchase-order.

Second Payment: Irrevocable L/C for 80% of Contract Price within 8-month in our favor after the date of Purchase-order.

Customer's Scope: a 1.5M3 Air-Receiver, and Non-stipulated terms in this sheet.

Packing & Transporting charges from Koyo Factory to Customer's site.

Validity: This Quotation is available until Nov.4th, 2021.

Yours Truly,

KOYO,LTD.







SALES OFFER

Customer code 05860 SHAKAMBHARI OVERSEAS TRADES PRIVATE LIMITED ANGADPUR, DURGAPUR - 15 DURGAPUR WEST BENGAL (19) INDIA

Customer GSTIN: 19AACC56349H121 Kind Attn::MR VINAY AGARWAL Phone No.: +92-9233341111 E-Mail: sotpl.fd@qmail.com

The Wesman Engineering Co Pvt Ltd

Regd Office: Wesman Center 8 Mayfair Road, Kolkata 700019, India Tel: +91 (33) 40020300 Fax: +91 (33) 22908050, 22816402

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Quote No. Document Date Division Code Your Reference 110SOFR-212200-00145 3. January 2022 WEFE Project VERBAL Dt.01-12-21

SI	Description	HSN/SAC	GST %	Qty	Unit	Unit Price (INR)	Amount (INR)
1	BALANCE EQUIPMENT FOR WESMAN SAND PLANT AS PER ATTACHED ANNEXURE - L	72259900	18.00	1	NOS	260,69,000.00	260,69,000.00
		_			Total INI	R	260.69.000.00
				C	GST Amoun	t	2346210
		1		9	GST Amoun	t	2346210
			7	otal INF	Incl. Taxe	5	307,61,420.00
Amount in Words:		THREE CRORE		SIXTY O	NE THOUS	AND FOUR HUNDR	ED TWENTY





OPTIONAL EQUIPMENT

Item	Description	Price Euro €	INR	
B.1	N.1 AUTOMATIC LATE STREAM POWDER INOCULATION SYSTEM INTERFACED WITH POURING SYSTEM	19.500,00	16.42	
B.2	N. 1 NON CONTACT TWO-COLOURS INFRARED PYROMETER SYSTEM FOR CONTINUUS TEMPERATURE MEASUREMENT OF METAL FLOW FROM NOZZLE DURING POURING CASTING PROCESS	14.890,00	12.54	
8.3	N. 1 GAS BURNER WITH AUTOMATIC SWITCHING AND ELECTRONIC SAFETY DEVICE, WITH MANUAL FLAME CONTROL AIR/GAS COMPLETE WITH INSUFFLING AIR BY CENTRIFUGAL BLOWER AND ELECTRICAL CONTROL PANEL. MAX POWER WITH NATURAL GAS: UP TO 196.000 Roal/H	12.200,00	10.76	

SPARE PARTS AND WEARING PARTS

Item	Description	Price Euro €		
C.1	N. 1 FULLY INTERCHANGEABLE COMPLETE SPARE TUNDISH VAT COMPLETE WITH COVER TO INCLUDE ALL FIXED PARTS AND EXCLUDING MOVING PARTS	39.700,00	33.43	
C.2	N.1 COMPLETE SPARE INTERCHANGEABLE STOPPER ROD WITH HOLDER	1.950,00	16.42	
C.3	N. 10 STOPPERS (for tundish use)	1.350,00	11.37	
C.4	N. 10 NCZZLES (diameter according customer's specification in flow-rate)	760,00	6.40	

SUPERVISION AT SITE FOR INSTALLATION AND COMMISSIONING:

The program for transport, installation and commissioning of the furnace will be defined by FOMET after fixing the actual date of delivery and confirmation of final lay-out and foundation work. With site and foundations ready to receive the furnaces and all its parts, there are necessary approximately 20 service days plus travelling time before commissioning into service the unit (excluding the time for refractory lining installation and sintering).

NOT INCLUDED IN THIS OFFER

OFF211043_EP_1,5t_Shakambhari

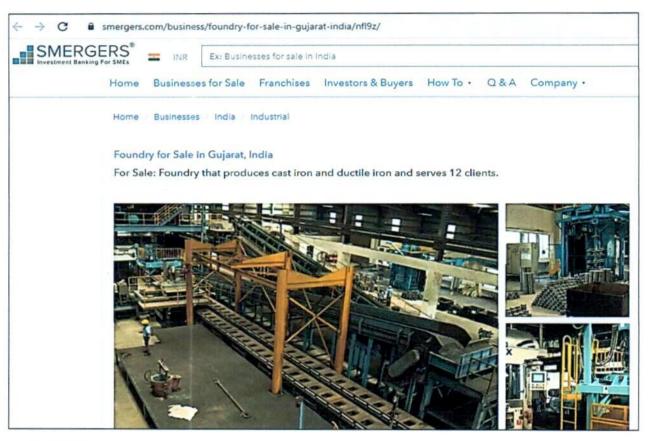
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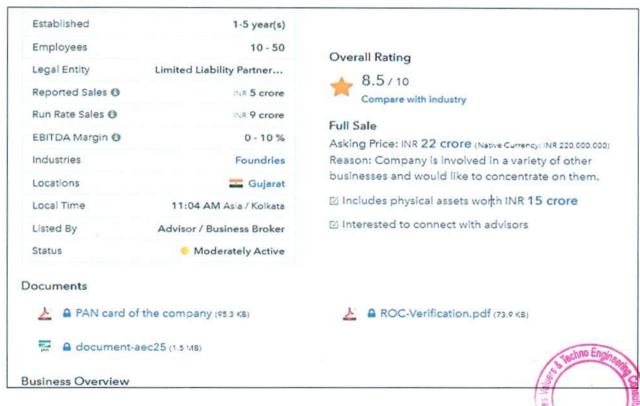
FOMET SRL
Via Simone Martini, 11 - 20143 MILANO - Italy
Tel. +39 02 817575 - Fax +39 02 8135015
e-mail: info@fomet.com
www.fomet.com



107.34

ANNEXURE: - II (REFERENCES ON PRICE TREND OF THE SIMILAR RELATEDASSETS AVAILABLE ON PUBLIC DOMAIN)





- The foundry is ideally located at a place, where it is easily accessible by air, road, and train from all major cities.
- It is also linked by sea to the adjacent Kandla Port, through which most Western Indian industries ship their goods.
- Foundry has 12 clients out of which two are on a contractual basis and the other 10 are on order to order basis.
- Clients have a strong relationship with the company and have been associated with them for the past 3 years.
- Revenue model is such that the scrap is gathered and then melted down to produce a finished good that is required by the client.
- As the company is located in India's foundry belt, it has the intrinsic advantage of being close to multiple original sources of raw material, providing a variety of options for sourcing the finest in class.
- It has an average installed production capacity of 9,000 metric tons yearly and is one of the first plants in India with the installation of latest casting technology of high pressure of last flask-less moulding line from Sinto Japan.
- Vision of the company is to bring maximum value to customers' businesses by delivering high-quality castings on time and with cutting-edge technology.
- Alternative metal and process solutions are being developed. This will help increase profitability through accuracy and precision.

Products & Services Overview

Products and services of the business are:

Cast iron, ductile iron products serving industries such as valves, automotive, electric motor, railways.

Products & Services Overview

Products and services of the business are:

Cast iron, ductile iron products serving industries such as valves, automotive, electric motor, railways.

Assets Overview

All the assets of the business are:

- High pressure molding line (HFML) from Sinto Japan.
- Flask less mold size: (508 x 610 x 400). Molds per hour 200.
- Castings weight from: 1-25 Kg.
- WINCAST simulation software.
- Inductotherm induction melting furnace 2 metric ton per hour.
- Auto pour tundish with live sersing; bottom pouring system.
- Sand plant and sand cooler from EIRICH,

Germany, capacity of 40 tons sand mixing per hour.

- Fully equipped sand testing, mechanical and chemical testing laboratory.
- In house testing shot blasting facility and paint shop.
- In house automated core shop equipped with cold box, core and shell core shooter maximum core weight 16 kg.
- Quality management systems: IATF 16949:2016 & ISO 9001by TUV SUD.

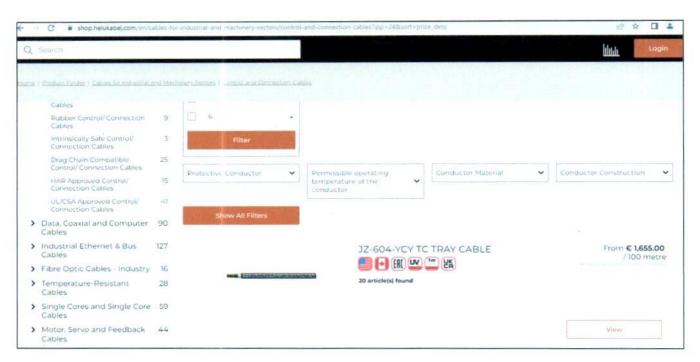
Facilities Overview

The company's manufacturing area is 72,000 Sq. Ft., which includes the office and is owned by the directors.



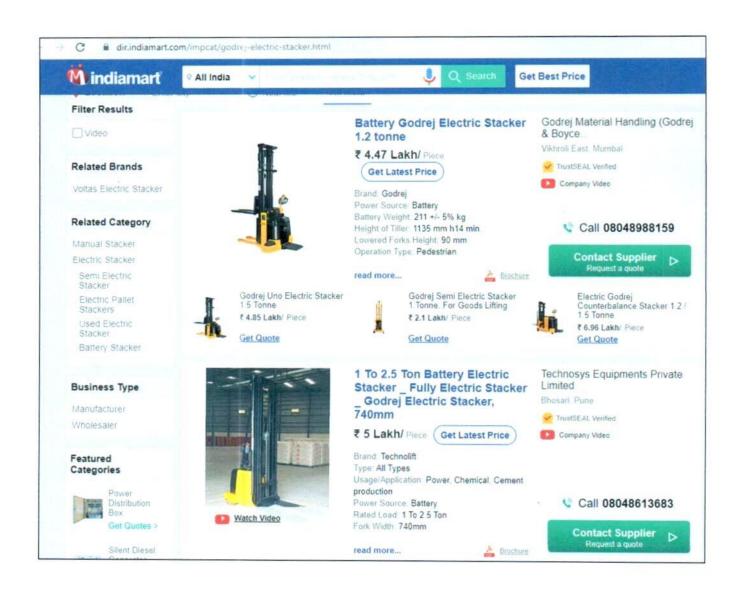














4.0 Details of the Proposed Project

After successfully installation of the 1st line of production in record time, the Company is taking an opportunity to install the 2rd line of production with CNC Machine expansion in ductile cast iron foundry. The 2rd line of production is mainly utilised to produce the auto parts. The Company is planning for expansion of existing unit by setting up the 2rd Line of Production for manufacturing in existing ductile iron casting for producing of auto parts with CNC with an annual installed capacity of 16200MT per annum.

The project has average mechanization in its production operation, however in spite of the same it shall provide direct employment to more than 500 people in three shifts.

Details of Project Cost & Means of Finance-

SL. NO.	PARTICULARS	2 rd LINE	CNC	AMOUNT ON CR.
1	Civil Construction	2.06	6.19	8.25
2	Plant & Machinery	21.82	27.24	49.07
3	Misc. Fixed Assets	4.50	1.15	5.65
4	Contingency	1.42	1.73	3.15
Cost of Fixed Assets			66.12	
5	Margin Money for Working Capital			5.25
6	Preliminary & Pre-operative Exp			3.65
	TOTAL COST OF PROJECT	1	7	5.02
	MEANS OF FI	NANCE		
1	Promoter's Contribution			37.52
2	Term Loan from Bank			37.50
	TOTAL MEANS OF FINANCE		7	5.02
	DEBT : EQUITY RA	ATIO = 1:	1	



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