

REPORT FORMAT: CL-1 | Version: 1.0_2018

FILE No.: VIS(2023-24)-PL770-668-1029

Date: 16-03-2024

- **CERTIFICATE NAME:** Cost Vetting Certificate for pharmaceutical plant which is proposed to be installed in Plot no.-86, Sec-7, IIE Sidcul Haridwar.
- **PREPARED FOR ORGANIZATION:** State Bank of India, SME Branch, Ranipur, Haridwar
- **BORROWER COMPANY'S NAME:** M/s. Trivedi Biotech Private Limited
- **ASSET TYPE:** Machines related to pharmaceutical plant
- **CURRENT LOCATION OF THE MACHINES:** Proposed to be installed at Plot no.-86, Sec-7, IIE Sidcul Haridwar.

TO WHOM IT MAY CONCERN

S. NO.	PARTICULARS	DESCRIPTION
1.	Date of Survey	Not Applicable
2.	Date of Certificate	16-03-2024
3.	Documents provided for perusal	Quotations from the market (and the respective list)
4.	Current Location of the Machines	Proposed to be installed at Plot no.-86, Sec-7, IIE Sidcul Haridwar.
5.	Borrowing Company	M/s. Trivedi Biotech Private Limited
6.	Type of Asset	Machinery required for installing Pharmaceutical Plant.
7.	Type of Assessment	Cost vetting
8.	Scope of Assessment	Cost Vetting of the new equipment which yet to be purchased by the company.
9.	Nature of Machinery	Machines required for manufacturing of Pharmaceuticals products Mainly diagnostic test Kit Etc.
10.	Year of Manufacturing	All machines are yet to be purchased by the company.

REGISTERED OFFICE:

G-20, 3rd Floor, Preet Vihar,
Vikas Marg, Delhi-110092
Ph.: +91 9958632707

CORPORATE OFFICE:

D-39, 2nd floor, Sector 2, Noida-201301
Ph - +91-0120-4110117, 4324647, +91 - 9958632707
E-mail - valuers@rkassociates.org | Website: www.rkassociates.org

Other Offices at: ■ Mumbai ■ Kolkata ■ Bengaluru ■ Lucknow ■ Meerut ■ Agra ■ Dehradun ■ Ahmedabad ■ Shahjahanpur

11.	Total Purchase Cost	Rs. 30,30,771/- (Total project Cost as per the List of machinery / quotations provided by the company).
12.	Current Estimated Market Value	<p>The range of current market rates of such type of machinery & equipments is verified from various suppliers and also from the public domain for the new machinery and equipment's.</p> <p>As per quotes received from market we are of the view that rate range for establishing the machinery of similar kind of machines should be in the range Rs.29 lakhs to Rs.32 Lakhs.</p> <p>According to our observation, the rate as per the list of machinery and their total purchase price provided to us by the company/ bank are quite reasonable when compared to the rates of similar machines currently prevailing in the market.</p> <p>However, in the last few months, the rates of metal have increased, so we have considered the range accordingly.</p>
13.	Condition of Machines	All machines are yet to be purchased.

OBSERVATIONS:

1. We have been provided with the copy of quotations from the market with cost of machines/ equipment by the borrower company.
2. As per the information provided by the company officials these items are yet to be purchased at Plot no.-86, Sec-7, IIE Sidcul Haridwar.
3. We have contacted several suppliers for similar items and also enquired in the public domain. Accordingly we have got the quotation from the suppliers and we find that the price given in the list of quotations provided to us is well within the price range of similar items available in the market and seems to be reasonable.
4. In some of the items which are in provided excel sheet have different values compare to its quotations / invoices provided by the client. But in our quotation we have taken the value of whole machinery accordingly. So the bank is advised to cross verify the list of machinery with quotations provided by the company.
5. In this certificate, we have considered the value only for the main machinery while cost for auxiliary items / softwares have not been included. Due to this, there can be major differences in some items.
6. Based on the information provided by the company (M/s. Trivedi Biotech Private Limited) and enquiries made by us in the open market and references found in the public domain for similar machines/items, it is certified that total market cost for setting

up plants of similar specification should be around **Rs.29 lakh to Rs.32 Lakhs** and therefore the total purchase price of **Rs. 30,30,771/-** (as per the quotations provided to us by the company) appears to be reasonable.

Disclaimer:

1. We can't comment about the current status of machines whether these are purchased, installed or in transit. This cost vetting is done only on the basis of Quotations, Bills and Purchase Orders provided to us by the company and we don't recommend any sort of recommendation in our Certificate.
2. The estimated cost verification of item to item can't exactly match as per our vetting due to several market consideration. In some of the items it is lower while in some of the items price comes to be higher but on an average the price as per list provided to us falls in the range as confirmed by us.
3. There can be variation in the estimated price if the specification & make of any items procured is different from the list provided to us during assessment.
4. The estimated cost verification is made based on the third party information which has been replied upon in good faith.
5. The estimated price may vary at the time of actual procurement because of change in prices in the market for such kind of machinery/items for which we will not have any control. The cost vetting is only limited to the date of Certificate issued. We do not assume any responsibility in change of prices of the said machinery/items after this date.
6. This certificate doesn't include any work related to drawing, design, sketch plan, procurement of the machines.
7. Ownership and other legal point of view in respect of the asset is not considered in this report as same is out of scope of this certificate.
8. This certificate is made at the request of the Bank.

For R.K Associates Valuers & Techno
Engineering Consultants (P) Ltd.



FOR INTERNAL USE

TYPED BY: Nischay Gautam

REVIEWED BY: Abhinav Chaturvedi

ANNEXURE: - I (COMPARISON LIST)



S. NO.	PARTY NAME	ITEMS	AMOUNT BY CLIENT	AMOUNT FROM MARKET
1	Mahindra	40 KVA Silent D/G Set	4,34,322	4,48,648
2	Mahindra	45 KVA Silent D/G Set	4,41,949	4,56,206
3	Meron Scientific Pvt. Ltd.	Auto Hematology analyzer (Mindray BC 20s)	2,70,000	2,70,000
4	Meron Scientific Pvt. Ltd.	Auto Hematology analyzer (Sysmex KX 21)	1,50,000	1,50,000
5	Anu Pharma Machinery	Tank (2000ltr.)	9,20,000	9,47,960
6	Fairdeal Technologies pvt. Ltd.	Fully Automatic RO System (Cap.500 lph) + DM and Mixed Bed	5,45,000	4,85,000
7	Harrison's Pharma Machinery pvt. Ltd.	Stainless Steel storage and Mixing Tank (650 ltr.)	68,500	75,000
8	Harrison's Pharma Machinery pvt. Ltd.	Stirrer (600 lt. Mixing capacity, with 3 HP/3 Ph.. elec. Motor/1440RPM)	1,58,500	1,07,500
9	Harisson's Pharma Machinery pvt. Ltd.	Centrifugal Pump (Out put capacity approx. 25-30 ltr/min. with 0.5 HP / Single phase motor 2800 RPM)	42,500	1,50,000
Total			30,30,771	30,90,314

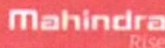
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R.K. Associates Valuers & Techno Engineering Consultants Pvt. Ltd.

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ANNEXURE: - II (QUOTATION FROM MARKET)

 MERON SCIENTIFIC PVT. LTD. R.G. Complex, A-112, 1st Floor, Sec-11, Rohini Delhi-110085, Ph: 8882715885 Email : info@mspl.org.in Website : www.meronscientific.com		Consignor's/Owner's Registration Certificate No. under : GST : 07AASF99949G1ZG State : Delhi State Code : 07																																											
QUOTATION																																													
To, Nischay Gautam Office head quarters - Rk engineering Location - gaziabad		Quotation No.: - MS/SER/ 11/23-24 Reference No.: - Date: - Tuesday, March 12, 2024																																											
SUB:																																													
<table border="1"> <thead> <tr> <th>Sl.No.</th> <th>Items</th> <th>Qty</th> <th>Taxable Amount Payable</th> <th>TAX/ GST (%)</th> <th>Tax/ GST Payable</th> <th>Amount Payable With GST/ Tax</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>AUTO HEMATOLOGY ANALYZER (Mindray BC 20c)</td> <td>1</td> <td>₹ 270,000.00</td> <td>18%</td> <td>₹ 48,600.00</td> <td>₹ 318,600.00</td> </tr> <tr> <td>2</td> <td>AUTO HEMATOLOGY ANALYZER (Sysmex KX 21)</td> <td>1</td> <td>₹ 150,000.00</td> <td>18%</td> <td>₹ 27,000.00</td> <td>₹ 177,000.00</td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>				Sl.No.	Items	Qty	Taxable Amount Payable	TAX/ GST (%)	Tax/ GST Payable	Amount Payable With GST/ Tax	1	AUTO HEMATOLOGY ANALYZER (Mindray BC 20c)	1	₹ 270,000.00	18%	₹ 48,600.00	₹ 318,600.00	2	AUTO HEMATOLOGY ANALYZER (Sysmex KX 21)	1	₹ 150,000.00	18%	₹ 27,000.00	₹ 177,000.00																					
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Total Amount in Word: Four Lakh Ninety-Five Thousand Six hundred Rupees Only			Final Taxable Amount Rs. ₹ 420,000.00 Total Tax ₹ 75,600.00 Roundoff Total Amount Rs. ₹ 495,600.00																																										
Payment Details: Demand Draft / Cheque No. & Date		Company's Bank Details																																											
		Bank Name : HDFC BANK A/C NO 59209311445864 Branch & IFI Code : ROHINI SEC-11 & HDFC0000393																																											
Terms & Conditions:																																													
Payment	100% Payment should be made in advance through Demand draft in favour of "Meron Scientific Pvt. Ltd" payable at Delhi.																																												
Fee Goods	2 Set Reagent For Cell Co-urder + 5,000/- Biochemistry Reagent + 1 Pcs Reagent Pack For Electrolyte Analyser + 1 Pcs UCG Paper Roll + 1 Pcs TSH Kit.																																												
Warranty	1 Year (12 months from date of installation).																																												
Validity	30 Day from Date Of Quotation.																																												
LIST OF CONSUMABLES AND FREE GOODS NOT COVERED UNDER WARRANTY & HENCE NEED TO BE CHARGED Free Goods, Lamp , Paper Roll , tubing, Springs , Glassware's etc...																																													
 Solution for Hematology, Clinical Chemistry, Immunology, Patient Monitor & Life Support Systems ASSURED QUALITY SERVICES																																													





PRICE SCHEDULE:-

S.N.	Description	Qty.	Price (Rs.)	Amount (Rs.)
1.	Supply of 40kVA Silent DG set comprising of M&M make Engine Model 4575TCIGM-C2 , 57 BHP@NTP, 1500 RPM, coupled to 40kVA Leroy Somer /Mahindra approved make 3 phase 415V, 50 Hz alternator mounted on a common Base frame along with other accessories i.e., Fuel tank, Manual Control Panel, Battery with leads and acoustic enclosure.	1	4,48,648/-	4,48,648/-
2.	Supply of 45kVA Silent DG set comprising of M&M make Engine Model 4575TCIGM-C2 , 57 BHP@NTP, 1500 RPM, coupled to 45kVA Leroy Somer /Mahindra approved make 3 phase 415V, 50 Hz alternator mounted on a common Base frame along with other accessories i.e., Fuel tank, Manual Control Panel, Battery with leads and acoustic enclosure.	1	4,56,206/-	4,56,206/-

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Aguapuro

Aguapuro Equipments Pvt. Ltd.

6. PRICE SCHEDULE:

SR. NO.	PARTICULARS	AMOUNT (INR)
1.	Design, Supply, Installation & Commissioning of 0.5M3/hr RO, Two Bed DM with Mixed Bed DM Plant	4,85,000 (Four Lakh Eighty-five Thousand Only)

Commercial Terms & Conditions:

Plus	Freight (At actual) Insurance (At actual) GST @ 18% Extra
Validity	30 days
Delivery	4 Weeks from the date of receipt of the order with advance.
Warranty	12 months from the date of commissioning or 18 months from the date of supply whichever is earlier
Payment Terms	<ul style="list-style-type: none"> • 50% advance with order • 50% before delivery prior to dispatch
Installation & Commissioning Charges	<ul style="list-style-type: none"> • Lodging & Boarding - at actual To & Fro - at actual

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