

REPORT FORMAT: CL-1 | Version: 1.0_2024

FILE No.: VIS (2024-25)-PL106-090-120

Date: 25-07-2024

- **DOCUMENT NAME:** Cost Vetting report for PVC Pipe & Fittings manufacturing unit which is proposed to be installed in Industrial Plot No. D-153, Hosiery Complexes, Noida, Phase 2 Extension, Gautam Budh Nagar, Uttar Pradesh
- **PREPARED FOR ORGANIZATION:** State Bank of India, Sector 18, Dharam Palace Complex, Gautam Budh Nagar, Uttar Pradesh.
- **BORROWER COMPANY'S NAME:** M/s Ashish Pipes.
- **ASSET TYPE:** PVC pipes and fittings manufacturing unit.
- **CURRENT LOCATION OF THE MACHINES:** Machines are not yet purchased.

TO WHOM IT MAY CONCERN

S. NO.	PARTICULARS	DESCRIPTION
1.	Date of Survey	Not Applicable
2.	Date of Certificate	25-07-2024
3.	Documents provided for perusal	a. List of machines b. Quotations
4.	Current Location of the Machines	Machines are not yet purchased.
5.	Borrowing Company	M/s Ashish Pipes.
6.	Type of Asset	Machinery required for the manufacture of PVC & RPVC pipes and fittings.
7.	Type of Assessment	Cost vetting
8.	Scope of Assessment	Cost Vetting of the new machines which has to be purchased by the company.
9.	Nature of Machinery	Moulds used for manufacturing of PVC and RPVC pipe & fittings



10.	Year of Manufacturing	Machineries are yet not installed.
11.	Total Proposed Purchase Cost	Total purchase cost for P20 mould and Injection Moulding machine = Rs. 1,94,60,000/-
12.	Current Estimated Market Value	<p>Total cost as per RKA market research for P20 mould and Injection Moulding machine =Rs. 1,85,40,000/-</p> <p>The range of current market rates of such type of machinery & equipment is verified from various suppliers and also from the public domain.</p> <p>According to our observation, the rate as per the list of machinery and their total purchase price provided to us by the company/ bank are matching when compared to the rates of similar machines currently prevailing in the market and seems to be reasonable.</p> <p>The rate of machines can vary up to (+,-) 5% based on the brands, location and discounts on the negotiation by the client. Based on our analysis, the rate shown by M/s Ashish Pipes seems to be in line with current market rate.</p>
13.	Condition of Machines	All the machines are yet to be purchased.

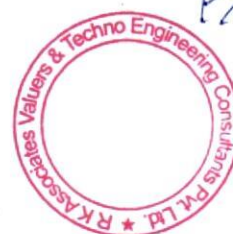


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OBSERVATIONS:

1. We have been provided with the copy of purchase orders with cost of machines/ equipment by the borrower company.
2. As per the information provided by the company officials these items are proposed to be installed on Industrial Plot No. D-153, Hosiery Complexes, Noida, Phase 2 Extension, Gautam Budh Nagar, Uttar Pradesh.
3. We have contacted several suppliers for similar items and also enquired in the public domain. Accordingly, we have got the quotation from the suppliers and found that the price given in the list of quotations provided to us is well within the price range of similar items available in the market and seems to be reasonable.
4. In this certificate, there can be some difference in the cost of some of the machines due to the auxiliary equipment and accessories as some of the quotations from the market are only for the main machines.

Based on the information provided by the company (M/s. Ashish Pipes) and enquiries made by us in the open market and references found in the public domain for similar machines/items, it is certified that total market cost for purchasing up the listed machines is in the range of **Rs. 1,76,13,000/- to Rs.1,94,67,000/-**. Therefore the total purchase price of **Rs.1,94,60,000/-** as per the quotations & purchase orders provided to us by M/S Ashish Pipes appears to be in line and reasonable.



Disclaimer:

1. We can't comment about the current status of machines whether these are purchased, installed or in transit. This cost vetting is done only on the basis of Purchase Orders provided to us by the company and we don't recommend any sort of recommendation in our Certificate.
2. The estimated cost verification of item to item can't exactly match as per our vetting due to several market consideration. In some of the items it is lower while in some of the items price comes to be higher but on an average the price as per list provided to us falls in the range as confirmed by us.
3. There can be variation in the estimated price if the specification & make of any items procured is different from the list provided to us during assessment.
4. The estimated cost verification is made based on the third-party information which has been replied upon in good faith.
5. The estimated price may vary at the time of actual procurement because of change in prices in the market for such kind of machinery/items for which we will not have any control. The cost vetting is only limited to the date of Certificate issued. We do not assume any responsibility in change of prices of the said machinery/items after this date.
6. Market Values of some of the machine's equipment like Fire system, HVAC work, Electrical wiring & lighting and clean room panel & windows are considered same as the amount shown in the list provided to us due to the unavailability of technical specifications of machines and equipments.
7. This certificate doesn't include any work related to drawing, design, sketch plan, procurement of the machines.
8. Ownership and other legal point of view in respect of the asset is not considered in this report as same is out of scope of this certificate.
9. This certificate is made at the request of the Bank.

**For R.K Associates Valuers & Techno
Engineering Consultants (P) Ltd.**



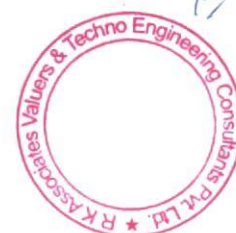
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FOR INTERNAL USE
Typed By: Ashil Baby
Reviewed By: Abhinav Chaturvedi

ANNEXURE: - I (COMPARISON LIST)

Sl. No.	Name of the Machine/ Mold	Specification	Vendor	Amount shown by company Excluding GST	Market rates as per RKA Excluding GST
1	Elbow 90° (6 kg)	90	Adith Plastic	6,30,000	7,75,000
2	Elbow 90° (6 kg)	110	Adith Plastic	8,10,000	9,25,000
3	Tee Plain 90° (6 kg)	90	Adith Plastic	8,10,000	8,70,000
4	Tee Plain 90° (6 kg)	110	Adith Plastic	12,15,000	10,35,000
5	Coupler(6 kg)	90	Adith Plastic	6,75,000	6,25,000
6	Coupler(6 Kg)	110	Adith Plastic	8,55,000	7,15,000
7	End Cap Without Collar	90	Adith Plastic	5,85,000	3,45,000
8	End Cap Without Collar	110	Adith Plastic	7,65,000	4,50,000
9	Reducing Coupler	110 X 90	Adith Plastic	7,65,000	8,00,000
10	RPVC Injection Molding Machine with Servo drive technology	200 TON x 2	Avinya Machinery International Private Limited	68,00,000	61,00,000
11	RPVC Injection Molding Machine with Servo drive technology	350 TON x 1	Pratishna Engineers Limited	55,50,000	59,00,000
Total Amount				1,94,60,000	1,85,40,000



Adith

ANNEXURE: - II (QUOTATIONS/ provided by the company)


Adith Plastic - All Moulds, Dies & Plastic Components
www.adithplastic.com | E-Mail: adithplastic@gmail.com | Mob: 9821230980 | GST: 27AMU2PM8118P1Z0
 No. 10, Gupta Building, Empire Industrial Centum, Chikoli, Ambarnath (W), Thane, Mumbai - 421505 Maharashtra, India



 Cert No: QMS/22M02013

QUOTATION

Client Name & Details	Quotation No:	24-25/AP-127
Mr. Ashil Baby (Wellcare Pipes)	Date:	26/07/2024
Web - +91-9440721277, E-Mail: adithplastic@gmail.com , GST - Add: Pattakkil House, Thiruvaniyoor PO, Kachi, Kerala, India	Valid Till:	10/08/2024

Dear Sir,

This refers to the discussion had with you in respect of your requirement and accordingly we are here by offering our best prices. To make the product superior quality of material will be used. Assure the most relevant and most commensal product to you as per your requirement.

Note - Any changes after confirmation of order shall may differ the terms and conditions of quotation.

Sr. No.	Size	Particular	No. of Cavity	Mould Cost
1.	90mm	Elbow	2 Cavity	7,75,000
2.	90mm	TEE	2 Cavity	8,70,000
3.	90mm	Coupler	2 Cavity	6,25,000
4.	90mm	End Cap	2 Cavity	3,45,000
5.	110mm	Elbow	2 Cavity	9,25,000
6.	110mm	TEE	2 Cavity	10,35,000
7.	110mm	Coupler	2 Cavity	7,15,000
8.	110mm	End Cap	2 Cavity	4,50,000
9.	110mm	Reducing coupler	2 Cavity	8,00,000
		Total		65,40,000

Terms & Conditions

1. Packing	Extra As applicable.
2. Taxes	Extra as Applicable.
3. Delivery	Within 60-90 days for mould development. Within 60 days after order for trials of initial moulds.
4. Payment	50% advance payment with order. 40% against first trial of moulds. 10% before dispatch of moulds.

We hope, you will find our above offer most competitive and reasonable and shall be thankful to you if you kindly favor us with your valued orders enabling us to execute the same to your entire satisfaction.

Sincerely,
Adith Plastic Mumbai

Bank Details - Adith Plastic
 A/C No: 017930110000004
 Bank of India Sakinaka Branch
 IFSC: BKID0000038





 Web: www.adithplastic.com, Email: adithplastic@gmail.com

Mob: +91-9821230980, +91-9664093729
 Add: Unit No.10, Gupta Building,
 Empire Industrial Centum,
 Ambarnath West, Thane - 421505,
 Maharashtra, India.



PRATISHNA ENGINEERS LIMITED

Ref. No: PEL/QUOTE/July 25/112/SSK
Date: 25/07/2024

To,
Welcare Pipes
Pattullil House Thiruvaniyoor P.O Kochi, Kerala
Phone number: 9446721277

Kind Attention: Mr.Ashil Pattullil

Dear Sir,

As per our discussion, regarding your requirement for Injection Moulding Machine
Quantity 1 No. each, We are pleased to offer our Pratishna Engineers Make Injection
Moulding Machine model PVC 350 Tons AND PVC 250 TONS the offer is as follows.

ITEM	INJECTION MOULDING MACHINE	PRICE EACH In Rs.
	Pratishna Engineers make Injection Moulding Machine: Model No.: PVC 350 Qty.1 No.	59,00,000/-
	<u>Technical Specification :</u> <ul style="list-style-type: none"> ➤ Clamping Tonnage : 350 Tons. ➤ Between Tie Bar Distance : 720 x720 mm. ➤ Mould Clamping Stroke : 1350 mm. ➤ Max Mould Height: 300-800 mm ➤ Screw Diameter: 80mm ➤ Maximum Shot Weight (PS) : 1927 gms ➤ Servo driven Pump: 48.2 Kw ➤ Heater Capacity: 32.8 Kw <p>EXTRA 18% GST</p>	

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A-14, Vaidhyanthi Premises, Sakthi Vihar Road, Puzhuvu, Mar - ur - 400 072
Tel: 020-26100000, 020-26100001, 020-26100002, 020-26100003, 020-26100004, 020-26100005, 020-26100006, 020-26100007, 020-26100008, 020-26100009, 020-26100010, 020-26100011, 020-26100012, 020-26100013, 020-26100014, 020-26100015, 020-26100016, 020-26100017, 020-26100018, 020-26100019, 020-26100020, 020-26100021, 020-26100022, 020-26100023, 020-26100024, 020-26100025, 020-26100026, 020-26100027, 020-26100028, 020-26100029, 020-26100030, 020-26100031, 020-26100032, 020-26100033, 020-26100034, 020-26100035, 020-26100036, 020-26100037, 020-26100038, 020-26100039, 020-26100040, 020-26100041, 020-26100042, 020-26100043, 020-26100044, 020-26100045, 020-26100046, 020-26100047, 020-26100048, 020-26100049, 020-26100050, 020-26100051, 020-26100052, 020-26100053, 020-26100054, 020-26100055, 020-26100056, 020-26100057, 020-26100058, 020-26100059, 020-26100060, 020-26100061, 020-26100062, 020-26100063, 020-26100064, 020-26100065, 020-26100066, 020-26100067, 020-26100068, 020-26100069, 020-26100070, 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www.esemplastavinya.com

AMARA RPVC SERIES

PRICING DETAILS OF THE MACHINE – AMARA T SERIES

Sr. No.	Description	Ex-Works Price
1	AMARA – 220 Ton Servo Injection Moulding Machine for RPVC	₹ 30,50,000 Basic

Optional Features added as Scope of supply with Machines

- S.S Hopper
- Water Manifold – 5 In / 5 Out
- Anti-Vibration Pads
- Tool Box
- Any other features if required will be priced additionally



ANNEXURE: - III (DOCUMENTS PROVIDED BY CLIENT)

Micro - Tech
Mould Manufacturer & Exporters
Unit No. 7, Survey No. 57, Before Mittal Industrial
Complex, Behind Hanuman Temple, Goraspada, Vasai (E), Thane - 401208
Maharashtra, India. Website - www.microtech-mould.com
Email: fivertech@gmail.com | Contact: +91-9879123513/9879861510/9773812356/9012932223

Quotation

Qr No./Rev No. :- 1291/00
Ref EDS No./Rev :- 1291/00

To
Ashish Pipes
B-57 & 58, Sector-81,
Noida, - 201301

Date :- 12-04-2022

Subject :- Quotation for Pvc fitting Moulds as per Discussion.
Kind Attn :- Shree. S.K Sharma Sir.

Dear Sir,
We are pleased to quote you our best price for following Products as per your requirement.

No.	Name of Product	Size	No. of Cavity	M/c. Ton	Qty.	Lead Time (Days)	Unit Price (1.2316)	Unit Price (P20)
1	Elbow Plain 90°							
2	Elbow 90° (4kg)	90mm	2	300	1	90-120	8.75,000.00	7.00,000.00
3	Elbow 90° (6kg)	110mm	2	350	1	90-120	11.25,000.00	9.50,000.00
4	Tee Plain 90°							
5	Tee 90° (4kg)	90mm	2	350	1	90-120	11.25,000.00	9.50,000.00
6	Tee 90° (6kg)	110mm	2	350	1	90-120	14.87,500.00	13.50,000.00
7	Coupler							
8	Coupler (4kg)	90mm	2	250	1	90-120	9.37,500.00	7.50,000.00
9	Coupler (6kg)	110mm	2	250	1	90-120	11.87,500.00	9.50,000.00
10	END Cap (Without Collar)							
11	End Cap (4kg)	90mm	2	300	1	90-120	8.12,500.00	6.50,000.00
12	End Cap (6kg)	110mm	2	300	1	90-120	10.62,500.00	8.50,000.00
13	Reducing Coupler							
14	Reducing Coupler	110x90mm	2	200	1	90-120	16.62,500.00	14.50,000.00
Line Total							9869000.00	7900000.00
Discount 10%							986900.00	790000.00
Net Sale Amount							8882100.00	7110000.00

• **Steel Specification:**
Core & Cavity Insert :- 1.2316 Or P-20 As per your choice.
Mould Base :- C-18

• **Wear Parts:**
All wear parts made of H-13 Tool Steel Hardened to 55-60 HRC.

• **Cost to Customer:**
Transportation, Transit Insurance & any taxes will be paid by client.
Mould Tooling Installation & Commissioning cost includes transportation, accommodation charges to the client facility.
Specific grade of raw material to be supplied by customer free of cost for mould trial.
Hydraulic cylinder & Hydro motor cost should be paid by customer.
Name Insert Extra Cost to be paid by customer (3800/- per Insert)

• **Surface Treatment:**
Diamond Polish on Core & Cavity surface (Surface Finish R.A μ 0.1).

• **Mould Accessories:**
Guide pillar & Bush : DME Standard.
Cooling nipple : Quick release or quick fit system.
Bolts & Hooks : Metric standard.





WINDSOR MACHINES LIMITED

502, Raja house, 30-31, Nehru Place,
New Delhi-110019, INDIA
Tel: +91-11 - 2645 2634/35
Fax: +91-11 - 2645 2633
E-mail: salesdelhiimm@windsormachines.com
Website: <http://www.windsormachines.com>

Ref.	WML/D/AS/2404004	Date:	10 th April 2024
M/s. ASHISH PIPES Plot No. B 57-58, Sector- 81 Noida, U.P. Mail Id:- suresh.gupta9000@gmail.com			
Kind Attn.	Mr. Suresh Gupta		
Subject	Offer for Windsor Injection Molding Machine.		

Dear Sir,

With reference to our discussion regarding your subjected requirements of Injection Molding Machines, as discussed with you hereby we are offering you our best offer of Injection Molding Machine as below for your kind consideration and thanks for giving us this opportunity to serve your company.

- Model: - WINFIT 200 Ton & 350 Ton with Servo Drive Technology
- Highest production capacity among Indian manufactures.
- High productivity and low energy consumption on the final product.
- Special screw for better quality.

We trust you will find our offer in line with your requirements and now look forward to receive your most valuable order at an early date.

In case of any clarifications, we shall be pleased to clarify the same on hearing from you.

Thanking you & assuring you of our very best services at all times.

Yours faithfully,

For WINDSOR MACHINES LIMITED

Nitin Upadhyay
Manager Sales & Marketing
+91 9582921988





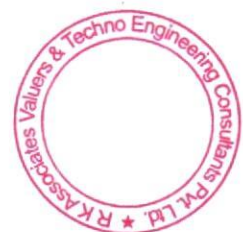
WINDSOR MACHINES LIMITED

502, Raja house, 30-31, Nehru Place,
New Delhi- 10019, INDIA
Tel: +91-11 - 2645 2634/35
Fax: +91-11 - 2645 2633
E-mail: sale@delhi.imm@windsormachines.com
Website: <http://www.windsormachines.com>

Annexure -1

SCOPE - 1- WINFIT 200 TON (RPVC)

S.no	Machine Model	Unit Price	Quantity	Discounted Price in Rs
1	Windsor makes WINFIT (RPVC) 200 Ton with 950 injection unitscrew dia 60 mm <u>With the following features</u> <ul style="list-style-type: none"> Servo Drive Rexroth Germany. Anti-vibration Pad Auto Lubrication Air Ejection with FRL Unit Energy Meter UPS Online Control Double Core Puller Water Manifold 	₹ 34,00,000/-	2	₹ 68,00,000/-





WINDSOR MACHINES LIMITED

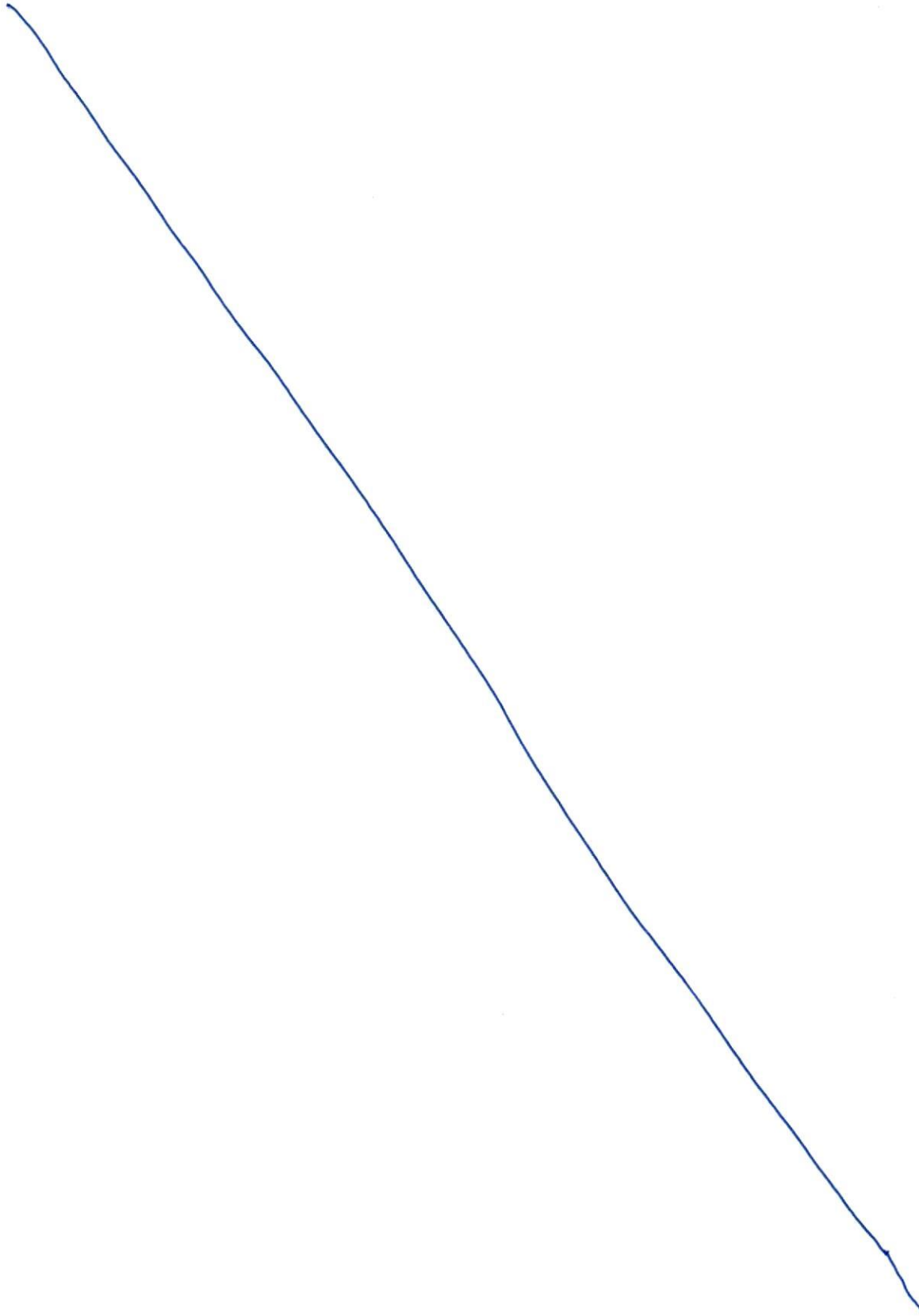
502, Rajbhawan, 30-31, Nehru Place,
New Delhi-110019, INDIA
Tel: +91-11 - 2645 2634/35
Fax: +91-11 - 2645 2633
E-mail: sales@windsormachines.com
Website: http://www.windsormachines.com

Annexure -2

SCOPE - 1- WINFIT 350 TON (RPVC)

S.no	Machine Model	Discounted Price in Rs.
1	<p>Windsor makes WINFIT (RPVC) 350 Ton with 2700 injection unitscrew dia 80 mm</p> <p><u>With the following features</u></p> <ul style="list-style-type: none"> • Servo Drive Rexroth Germany • Anti-vibration Pad • Auto Lubrication • Air Ejection with FR Unit • Energy Meter • UPS Online Control • Double Core Puller • Water Manifold 	₹ 55,50,000/-





Signature

Signature

RK Associates Valuers & Techno Engineering Consultants Pvt. Ltd.