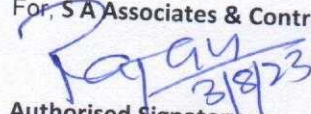


17/8/23

Client : Trillion Hotel (A K M Hotel)		03-Aug-23	
Contractor : SA Associates & Contracts Pvt Ltd			
Summary Sheet Guest Rooms 5th Floor			
RA-8(Upto 03.08.2023)			
Tender Value for 25 Rooms		16875000+GST , Except Cooridor	
Sr. No.	Descripton	Amount (In Rs.)	
A	SUB-HEAD: INTERIOR WORKS:	Total	Previous Bill
1	Guest Rooms		This Bill
		1,39,81,067.54	1,03,53,548.32
			36,27,519.22
	Total Value of Work Done (A)	1,39,81,067.54	1,03,53,548.32
			36,27,519.22
B	Less:- Recoveries		
I	Mobilisation Advance @10%	13,98,106.75	10,35,354.83
			3,62,751.92
II	Retention@5%	6,99,053.38	5,17,677.42
			1,81,375.96
	Total Recoveries (B)	20,97,160.13	15,53,032.25
			5,44,127.88
	Net Payable Amount (C=A-B)	1,18,83,907.41	88,00,516.07
			30,83,391.34
D	Add: GST on A @18%	25,16,592.16	18,63,638.70
			6,52,953.46
E	Total Amount (E=C+D)	1,44,00,499.57	1,06,64,154.77
			37,36,344.80

For, SA Associates & Contracts Pvt. Ltd.



 Authorised Signatory

Project- Trillion Hotel
Guest Room Work 5th Floor

SI.NO.	ITEM	UNIT	QTY			RATE	%	Amount
			Previous Qty	This Bill Qty	Total Qty			
1.00	Self Leveing below wooden tile flooring	Sqmt		-	-	450.00		-
1a	Laying Commercial tile flooring for Rooms ,for the sub base of the Carpet/wood floor in size of 300*300 mm of approved colour laid on 30mm thick cement mortar (1 cement : 4 coarse sand) and joined with white cement slurry mixed with matching colour pigment etc. (TILE TO BE SUPPLIED BY CLIENT)	Sqm	576.10	-	576.10	650.00	100%	3,74,465.00
2.00	Fixing of owner supplied wooden flooring in the guest room including base foam and polythene. WD-01	Sqmt			-	450.00		-
3.00	Fixing of owner supplied laminated wooden skirting including base. WD- 01 -100mm	Rmt		-	-	100.00		-
4.00	Laying Italian Stone in Flooring including laid on 30 to 35mm thick cement mortar (1 white cement : 4 coarse sand) and joined with acme 1000 stone filler chemical & colour pigment, to match the shade of Stone including cleaning, rubbing and diamond polishing & applying Acme stone sealer on finished floor. The rate is inclusive of assistance In procurement ,selection and wastage control of the owner supplied stone, complete all as per drawing, ST-01. (MARBLE TO BE SUPPLIED BY CLIENT)	Sqmt	224.97	25.09	250.06	3,200.00	80%	6,40,145.66
5.00	Same as above item no. 4, but in skirting. 01(100mm)	Rmt	181.93	7.91	189.84	820.00	80%	1,24,535.04
6.00	Providing And Fixing of gypsum false ceiling (Area - Guest room & foyer)	Sqmt	1,087.35	105.92	1,193.27	1,250.00	98%	14,61,752.57
7.00	Providing And applying of plastic emulsion paint on ceiling	Sqmt		950.00	950.00	320.00	40%	1,21,600.00
8.00	Providing And applying of plastic emulsion paint on walls	Sqmt		1,050.00	1,050.00	320.00	40%	1,34,400.00
9.00	Providing And Fixing of curtain palment (Ply + MDF /Gypsum)@500mm height	Rmt	52.5	49.00	101.50	2,900.00	95%	2,79,632.50
10.00	Providing And Fixing of main door frame finish with wood. Size - 150 x 65mm	Rmt	351.6	43.20	394.80	2,700.00	90%	9,59,364.00
11.00	Architrave 40mm x 12mm	Rmt	455.00	-	455.00	400.00	90%	1,63,800.00
12.00	P/F Door 45mm thick both side veneer & 40 x 8 mm thick Teakwood margin on all sides of door finished in Melamine polish, as per drawing and 4nos SS hinges. Size:- 900x2200mm	No	29	-	29.00	35,000.00	90%	9,13,500.00
	Base Rate of Veneer is Rs. 110/- PER SFT F.O.R. Site from Green/Century							
12a	Same as above but using 1 hour fire rated 53mm(45+8) thick shutter.	No				45,000.00		
13.00	Hardware for door	Set				2,200.00		
13a	Alternatively- Supply and fixing of Hardware by Hafele/Dorma							

Project- Trillion Hotel
Guest Room Work 5th Floor

SI.NO.	ITEM	UNIT	QTY			RATE	%	Amount
			Previous Qty	This Bill Qty	Total Qty			
(i)	Door Closer- Hafele (Model No. 931.84.639- Hold open arm)	Nos				7,000.00		
(ii)	Door Viewer (Model No. 959.00.127- with cover)	Nos				900.00		
(iii)	Safety Chain (Model No. 911.60.016)	Nos				450.00		
(iv)	Floor mounted door stopper (Model No. 937.01.116- Half round)	Nos				350.00		
(v)	Toilet door mortice lock (Model No. 901.79.572)	Nos				3,600.00		
(vi)	Coat Hook (Model No. 845.12.809)	Nos				250.00		
14.00	Providing And Fixing of trap door in vestibule. Size : 600 x 800mm	No				5,000.00		
15.00	Providing & fixing of clear mirror on vestibule wall Size : 750 x 2100 mm	No		15.00	15.00	8,000.00	50%	60,000.00
16.00	Providing & fixing of TV Panelling finish with venner. WV 01Size 1600x2400	Sqmt	91.54	-	91.54	8,250.00	95%	7,17,444.75
17.00	Providing & fixing of TV Ledge finish with venner. WV 01	Rmt	55.2	-	55.20	5,000.00	95%	2,62,200.00
18.00	Providing & fixing of Mini bar unit. Size : 600 x 900	No		25.00	25.00	22,500.00	80%	4,50,000.00
19.00	Providing & fixing of luggage bench. Finish with venner Size 1500x600x700	No		25.00	25.00	20,000.00	75%	3,75,000.00
20.00	PROVIDING & FIXING 1200 W X 600 D X 2400 MM H WARDROBE IN 18 MM COMMERCIAL PLY WITH LAMINATE FINISHES IN INSIDE AND OUTSIDE Finish of the door shall be with approved veneer inclusive of internal storage/drawer/show unit etc., as per mockup and drawing WITH USING ALL HARDWARE, FITTINGS AND LABOUR ETC. (EXCLUDED ELECTRICAL WORK) with metal edging on the door AND WITH SS HANGER ROD.	No	25	5.00	30.00	68,000.00	85%	17,34,000.00
21.00	P/Fixing headboard with commercial panelling in aluminium frame and 12mm commercial ply, finished with veneer duly polished, veneered slats and leatherite (owner supplied) panelling, as per mockup and drawing. Size is 3800x2400	Nos	23.00	-	23.00	60,000.00	85%	11,73,000.00
22.00	Protection of wall and flooring with bubble sheets	Sqmt				175.00		
23.00	P/L fabric based vinyl wall paper on the wall with sealed adhesive complete as per drawing/ design intent	Sqmt				1,400.00		
	Base rate of Wall paper considered is 80/- SFT F.O.R. Site							
24.00	P / A 10-15 mm thk. Gyp plaster on the walls made of blockwork, columns, RCC wall etc. making in proper grooves, line and levels/ plumb complete as specified	Sqm	1629.44	110.97	1,740.41	475.00	100%	8,26,694.94
TOTAL FOR INTERIOR WORK								
1.00	Providing & Supplying of double bed base. Size : 1100x2000mm	No				16,000.00		
							1,07,71,534.46	

Project- Trillion Hotel
Guest Room Work 5th Floor

SI.NO.	ITEM	UNIT	QTY			RATE	%	Amount
			Previous Qty	This Bill Qty	Total Qty			
2.00	Providing & Supplying of Side table Size :500x400x600	No		50.00	50.00	10,000.00	75%	3,75,000.00
3.00	Providing & Supplying of lounge chair	No				19,000.00		
4.00	Providing & Supplying of coffee table 350diax550ht	No				9,000.00		
5.00	Providing & Supplying of study chair	No				13,500.00		
6.00	Providing & Supplying of Round Study Table Size 800mm dia x762mm ht	No	24	-	24.00	15,000.00	90%	3,24,000.00
TOTAL FOR LOOSE FURNITURE WORK								6,99,000.00
BATHROOM WORK								
1.00	Laying Italian Stone in Flooring including laid on 30 to 35mm thick cement mortar (1 white cement : 4 coarse sand) and joined with acme 1000 stone filler chemical & colour pigment, to match the shade of Stone including cleaning, rubbing and diamond polishing & applying Acme stone sealer on finished floor. The rate is inclusive of assistance In procurement ,selection and wastage control of the owner supplied stone, complete all as per drawing, ST-01. (MARBLE TO BE SUPPLIED BY CLIENT)	Sqmt	92.50	-	92.50	3,200.00	80%	2,36,800.00
2.00	Providing And Fixing of Gypsum ceiling	Sqmt	99.88	-	99.88	1,250.00	90%	1,12,365.00
3.00	Providing And Fixing of cove in gypsum	rmt		24.00	24.00	550.00	90%	11,880.00
4.00	Providing And Fixing of paint on ceiling	Sqmt				320.00		
5.00	Providing And Fixing of tile dado	Sqmt				850.00		
5a	Alternatively-							
(i)	P/doing 15 to 20mm thick wall plaster (1:4) in toilet to properly finished to receive 3mm thick laminum.	Sqm	249.46	-	249.46	300.00	100%	74,838.00
(ii)	Fixing of owner supplied 3mm laminum with approved chemical.	Sqm	249.46	-	249.46	950.00	90%	2,13,288.30
6.00	Providing And Fixing of Marble dado	Sqmt	212.70	43.42	256.12	3,500.00	90%	8,06,778.00
7.00	Providing And Fixing of vanity counter top finished with (ST - 01) and storage in veneer finish Size 1146x450x200 ht	No	24	-	24.00	12,000.00	90%	2,59,200.00
8.00	Providing And Fixing of WC ledge top finished with marble (ST-01)	Sqmt	6.24	-	6.24	9,000.00	90%	50,544.00
9.00	Providing And Fixing of vanity mirror on 12mm ply Base. Size : 1300 x 950 mm	No	24	-	24.00	10,500.00	60%	1,51,200.00
10.00	Providing And Fixing of shower cubicle glass Partation	Nos				24,000.00		
11.00	Providing And Fixing of 10 mm toughened glass between bathroom and room.Size1031x2300	No				15,000.00		
12.00	Providing And Fixing of Toilet door frame finish with wood. Size - 100 x 65mm	Rmt				2,500.00		

Guest Room Work 5th Floor

[illegible]

MB - R/A-8 BILL 5th Floor							
SN	Description	UNIT	Nos	L	B	H	Total
1a	Tile Flooring	Sqm	24.00	5.10	3.50		428.40
	Passage		1.00	37.50	1.80		67.50
			1.00	29.00	1.80		52.20
	Suite Room		2.00	4.00	3.50		28.00
	Total Qty						576.10
	Less Previous						576.10
	This Bill Qty						-
4.00	Laying Italian Stone in Flooring including laid on 30 (MARBLE TO BE SUPPLIED BY CLIENT)	Sqm	24.00	2.87	1.65		113.65
	Passage		1.00	1.05	0.30		0.32
			2.00	3.50	0.30		2.10
			1.00	3.59	0.30		1.08
			1.00	6.83	0.30		2.05
			1.00	3.57	0.30		1.07
			1.00	3.55	0.30		1.07
			1.00	1.63	0.30		0.49
			1.00	3.43	0.30		1.03
			2.00	3.53	0.30		2.12
			2.00	3.48	0.30		2.09
			2.00	1.60	0.30		0.96
			2.00	3.48	0.30		2.09
	Lift Lobby		1.00	13.00	2.27		29.51
			1.00	8.76	1.24		10.86
	Suit Room		2.00	5.70	3.56		40.58
			2.00	2.53	1.65		8.35
	Room		1.00	3.37	1.65		5.56
	Suit Room Toilet		2.00	2.15	1.02		4.39
			2.00	2.12	1.80		7.63
			2.00	2.50	1.67		8.35
			2.00	0.55	1.02		1.12
			2.00	1.80	1.00		3.60
	Total						250.06
	Less Previous						224.97
	This Bill Qty						25.09
5.00	Same as above item no. 4, but in skirting. 01(100mm)	Rmt					
	Skirting(1.25+.7+.4+.6+1.05+1.68)		24.00	5.68			136.32
	Skirting(1.20+.78+.1+.15)		24.00	2.23			53.52
	Total						189.84
	Less Previous						181.93
	This Bill Qty						7.91
6.00	Providing And Fixing of gypsum false ceiling (Area - Guest room & foyer)	Sqmt	1.00	5.10	3.50		17.85
			1.00	2.85	1.65		4.70
	Patta		2.00	3.50	0.20		1.40
	Vertical		2.00	3.50	0.50		3.50
			2.00	3.30	0.10		0.66
			2.00	2.50	0.10		0.50

MB - R/A-8 BILL 5th Floor							
SN	Description	UNIT	Nos	L	B	H	Total
	Total						28.61
	Total Room 24	Sqmt					715.31
	Suite room		2.00	7.20	5.60		80.64
	Less		-2.00	1.60	0.90		-2.88
	Vestibule		4.00	1.65	2.40		15.84
	Less		-1.00	0.20	4.90		-0.98
	Total						807.93
	Passage		1.00	29.00	1.80		52.20
			1.00	37.00	1.80		66.60
	Side		2.00	29.00	0.30		17.40
			2.00	37.00	0.30		22.20
	Lift Lobby		1.00	13.00	2.27		29.51
			1.00	8.76	1.24		10.86
	Vestibule		25.00	2.95	1.75		129.06
	Re Done vestibule		25.00	0.48	0.58		6.96
	Passage Re Done		24.00	0.70	0.55		9.24
	Re Done vestibule		8.00	2.95	1.75		41.30
	Total						1,193.27
	Less Previous						1,087.35
	This Bill Qty						105.92
9.00	Providing And Fixing of curtain palment (Ply + MDF /Gypsum)@500mm height	Rmt	29.00	3.50			101.50
	Total						101.50
	Less Previous						52.50
	This Bill Qty						49.00
10.00	Providing And Fixing of main door frame finish with wood. Size - 150 x 65mm	Rmt	2.00			2.25	4.50
	Main door and Toilet		1.00			0.90	0.90
	Total						5.40
	Total 29x2 Rooms	Rmt					313.20
	Cooridoor	Rmt	32.00	2.25			72.00
			16.00	0.60			9.60
	Total						394.80
	Less Previous						351.60
	This Bill Qty						43.20
11.00	Arcihtrave 40mm x 12mm	Rmt	2.00			2.25	4.50
			1.00			0.90	0.90
	Toilet		4.00			2.25	9.00
			2.00			0.85	1.70
	Total						14.40
	Total 28 Rooms Both Side	Rmt					455.00
	Total						455.00
	Less Previous						455.00
	This Bill Qty						-
16.00	Providing & fixing of TV Panelling finish with venner. WV 01Size 1.66x2400						3.98
	Total 23Rooms						91.54
	Less Previous						91.54

MB - R/A-8 BILL 5th Floor								
SN	Description	UNIT	Nos	L	B	H	Total	
	This Bill Qty						-	
17.00	Providing & fixing of TV Ledge finish with venner. WV 01	Rmt	23.00	2.40			55.20	
	Less Previous						55.20	
	This Bill Qty						-	
21.00	P/Fixing headboard with commercial panelling in aluminium frame and 12mm commerical ply, finished with veneer duly polished, veneered slats and leatherite (owner supplied) panelling, as per mockup and drawing. Size is 3800x2400	Nos					23.00	
24.00	P / A 10-15 mm thk. Gyp plaster on the walls made of blockwork, columns, RCC wall etc. making in proper grooves, line and levels/ plumb complete as specified	Sqm						
			2.00	5.20		2.95	30.68	✓
			2.00	3.50		2.70	18.90	✓
	Less window		-1.00	3.00		2.30	-6.90	✓
	Window jamb		2.00	0.15		2.30	0.69	
			1.00	0.15		3.00	0.45	✓
	Less		-1.00	1.07		2.20	-2.35	
	Less		-1.00	1.65		2.95	-4.87	✓
	Vestibule		2.00	2.85		2.50	14.25	
	Less		-1.00	0.90		2.25	-2.03	
			1.00	1.65		2.50	4.13	✓
	Less		-1.00	0.90		2.25	-2.03	
	Total						50.92	✓
	Total 24 Rooms						1,222.16	
	Corridor		2.00	37.62		2.60	195.62	
	Patta		15.00	0.25		2.60	9.75	
	Less Main Door		-14.00	0.90		2.25	-28.35	
	Less Shaft Door		-9.00	0.60		2.25	-12.15	
			-1.00	1.77		2.60	-4.60	
			2.00	30.00		2.60	156.00	
	Patta		13.00	0.25		2.60	8.45	
	Less Main Door		-13.00	0.90		2.25	-26.33	
	Less Shaft Door		-7.00	0.60		2.25	-9.45	
			1.00	6.80		2.50	17.00	
			1.00	15.00		2.50	37.50	
	Less		-3.00	0.95		2.25	-6.41	
	Suit Room		2.00	8.05		2.80	45.08	
			1.00	2.69		2.80	7.53	
			1.00	1.90		2.80	5.32	
			1.00	0.70		2.80	1.96	
			2.00	1.65		2.80	9.24	

MB - R/A-8 BILL 5th Floor							
SN	Description	UNIT	Nos	L	B	H	Total
			2.00	0.97		2.80	5.43
	Less		-2.00	0.90		2.40	-4.32
	TFA RA-8		1.00	3.67		2.87	10.53
			1.00	7.65		2.50	19.13
	ELV		1.00	1.70		2.20	3.74
			1.00	2.25		2.20	4.95
			1.00	2.30		2.20	5.06
	Re Done For Electrical and HVAC		24.00	0.55		2.40	31.68
	Room		24.00	0.50		0.50	6.00
	Coridoor		14.00	0.60		2.40	20.16
	Suit Room		9.00	0.45		2.40	9.72
	Total						518.25
	Total						1,740.41
	Less Previous						1,629.44
	This Bill Qty						110.97
	Bathroom Work						
1.00	Laying Italian Stone in Flooring including laid on 30 to 35mm thick cement mortar (1 white cement : 4 coarse sand) and joined with acme 1000 stone filler chemical & colour pigment, to	Sqm					
			24.00	2.12	1.68		85.48
			24.00	0.46	1.00		11.04
	Total						96.52
	Less Previous						92.50
	This Bill Qty						4.02
2.00	Toilet Gyp Ceiling		24.00	2.12	1.68		85.48
			24.00	0.60	1.00		14.40
	Total						99.88
3.00	Cove		24.00	1.00	1.00		24.00
5a (1)	Plaster	Sqm					
			24.00	2.90		2.30	160.08
			-24.00	0.80		2.13	-40.80
			24.00	1.00		1.20	28.80
			24.00	0.70		2.30	38.64
			24.00	1.64		2.30	90.53
			-8.00	1.02		1.70	-13.87
			-16.00	1.02		2.00	-32.64
			24.00	1.05		0.75	18.90
	Total						249.64
	Less Previous						249.64
	This Bill Qty						-0.00
5a (ii)	Tile	Sqm					
			24.00	2.90		2.30	160.08
			-24.00	0.80		2.13	-40.80
			24.00	1.00		1.20	28.80
			24.00	0.70		2.30	38.64
			24.00	1.64		2.30	90.53
			-8.00	1.02		1.70	-13.87
			-16.00	1.02		2.00	-32.64
			24.00	0.65		1.20	18.72
			24.00	1.00		0.75	18.00

MB - R/A-8 BILL 5th Floor							
SN	Description	UNIT	Nos	L	B	H	Total
							249.64
	Less Previous						249.64
	This Bill Qty						-
6.00	Providing And Fixing of Marble dado	Sqm					
	WC Area		24.00	1.00	1.20		28.80
	Shower		24.00	0.86	2.45		50.57
	Ladge		24.00	1.68	0.30		12.10
	Vinity		24.00	0.67	2.45		39.40
	Mirror		48.00	1.60	0.25		19.20
			48.00	0.75	0.25		9.00
	Window Jamb		34.00	1.00	0.30		10.20
			34.00	2.00	0.30		20.40
			16.00	1.00	0.30		4.80
			16.00	1.70	0.30		8.16
	Niche		48.00	0.40	0.30		5.76
			48.00	0.30	0.30		4.32
	suit Room						RA-8
	Bath TUB		2.00	3.25	2.45		15.93
	Shower		2.00	1.00	2.40		4.80
	Powder		2.00	2.45	2.45		12.01
	WC		2.00	1.20	1.00		2.40
	Lift		8.00	0.30	2.00		4.80
			4.00	0.30	0.80		0.96
			4.00	1.15	0.55		2.53
	Total						256.12
	Less Previous						212.70
	This Bill Qty						43.42
	Passage Panaling	Sqm	4.00	3.55	0.30		4.26
			8.00	2.25	0.30		5.40
			7.00	3.50	0.30		7.35
			14.00	2.25	0.30		9.45
			1.00	1.60	0.30		0.48
			1.00	2.25	0.30		0.68
			6.00	2.25	0.30		4.05
	Total						31.67
	Less Previous						31.67
	This Bill Qty						-